# Haymarket Regional FOOD PANTRY

# Annual Impact Report 2024



# **Dear Friends**,

2025 marks the 20-year anniversary of the Haymarket Regional Food Pantry (HRFP). Founded by St. Paul's Church in a closet to help hungry neighbors, the HRFP was soon joined by St. Katherine Drexel Mission and moved to a storage room in the Haymarket Town Hall. The Founders of the HRFP were crystal clear on the purpose of our organization:

### "We are dedicated to eliminating hunger by providing food to those in need of assistance in Haymarket, Gainesville and surrounding areas."

In over twenty years we have not waivered from that stated purpose and in turn have provided food to over a half a million individuals since our inception – yes, over 500,000 of our neighbors have received sustenance from us at one time or another. We have been and continue to be here when our neighbors are in need. Whether it was during a government shutdown when we put together a pop-up grocery store, during the early days of Covid when we supplied grocery store gift cards or today as we respectfully welcome our clients with a "Select" pantry approach.

Our success is 100% due to the unwavering support of this community. From Scouts to Churches, Lacrosse Teams to Swim Teams, Community Organizations to Local Businesses, from over 10,000 individuals and organizations who have backed us financially - we are stronger today than ever.

We continue to support our mission with our all-volunteer team – just as the founders specified. To celebrate our anniversary year, we will celebrate all of our volunteers from our past, present and future – without whom we could not exist. Simultaneously we will celebrate our additional constituents: Clients, Financial Donors, Food Donors, Community Collaborators and Partner Agencies.

Please join us in our celebrations across the year and thank you, thank you, thank you for your continued generosity. It is because of you that we provide sustenance to our neighbors while simultaneously celebrating.

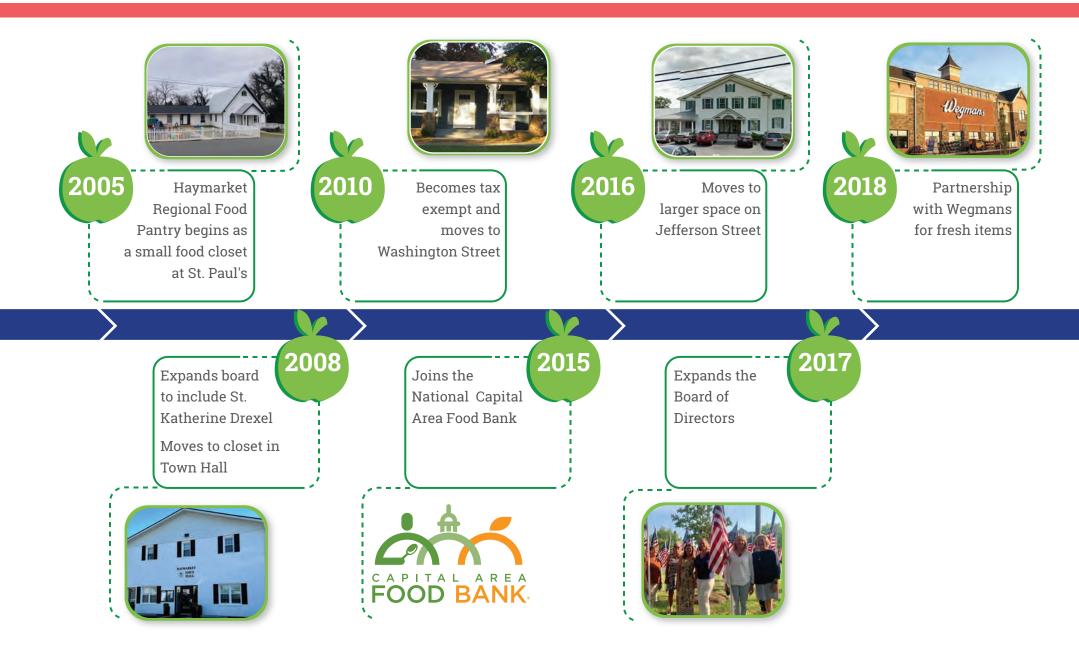
Yours gratefully,

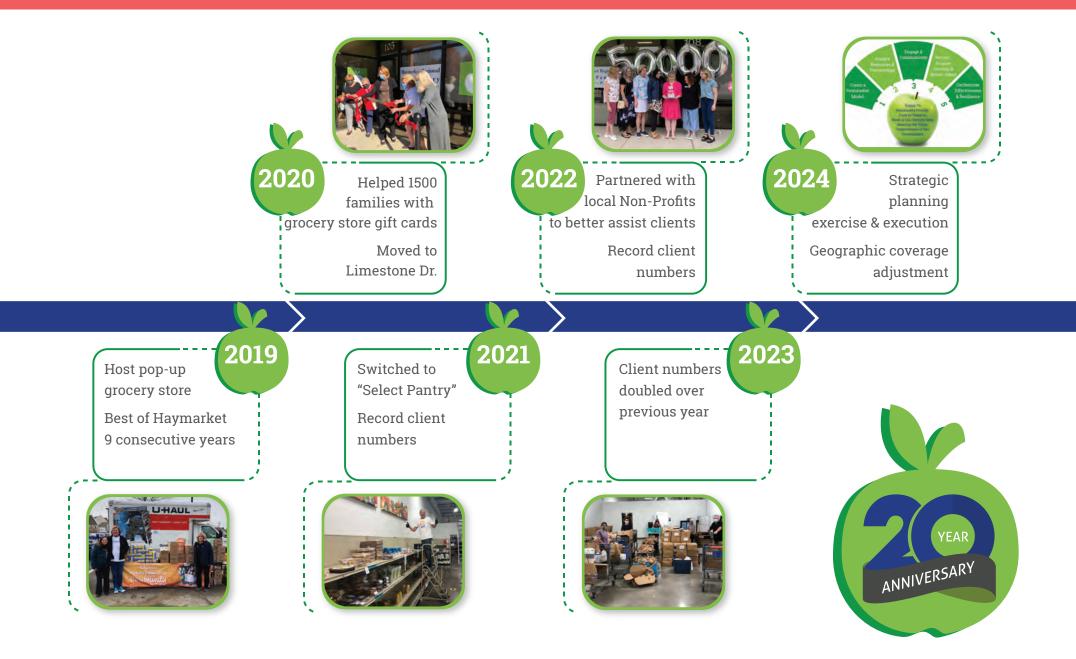
Eileen F. Smith, M.Ed.

Eileen F. Smith. M. Ed.

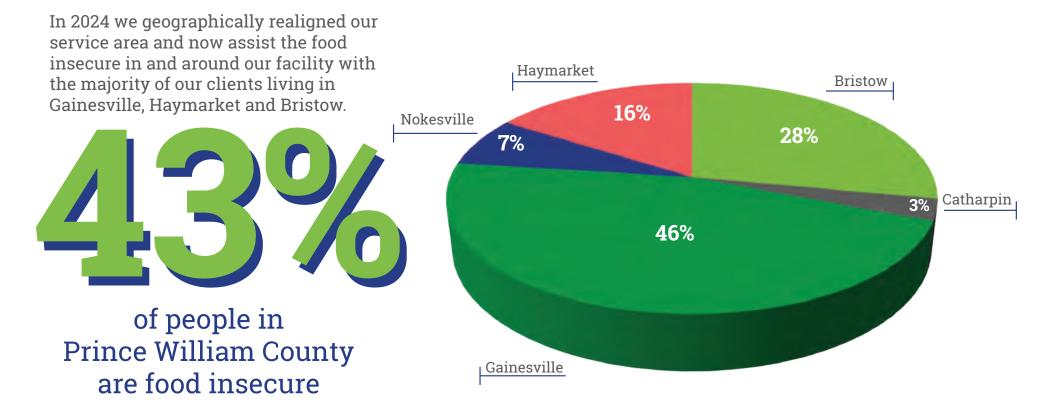


# **20 Years of Dedication to our Community**





# Food Insecurity in Prince William County



### **2024 HRFP IMPACT**





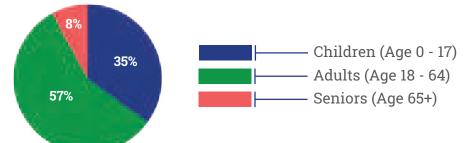




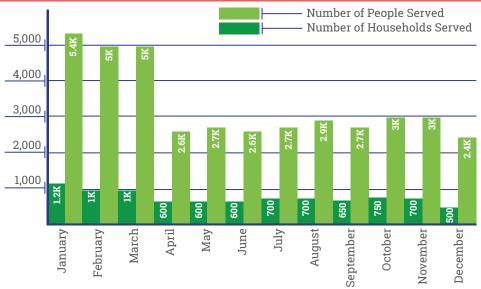
# **Our Clients**

Our clients come from all walks of life. The frequency with which they visit varies widely, with some coming once a week, some coming once a quarter, some coming bi-weekly and some visiting sporadically when life throws them a curve ball. Most of our clients are adults, many of whom have children as is illustrated by the chart. Suffice it to say that our client numbers have increased dramatically over the past five years, as have the number of individuals from households living together who depend on us for assistance.

### Age Demographics of Our Clients

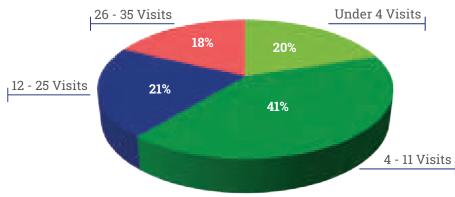




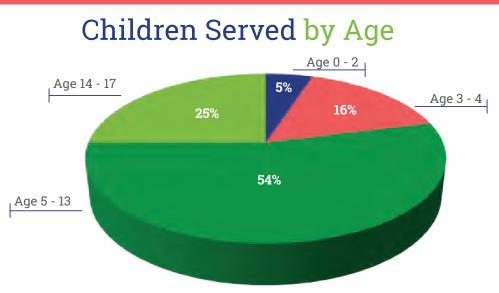


In 2024 the Haymarket Regional Food Pantry helped 40,000 individuals and 9,300 households

### How OftenOur Clients Visit



# **Our Programs for Children**





As is evidenced by the charts and data, the Haymarket Regional Food Pantry services a significant number of our regions' hungry children. Children require a different level of care, so we have partnered with some regional and national non-profits to better serve their needs. Our birthday bag program ensures that each client child receives party essentials for their special day. The party supplies are enhanced by our partnership with Cakes4Kids (https://www.cake4kids.org/). With Cakes4Kids, a special cake or treat is provided to our client children celebrating a birthday, milestone, or graduation. The parents and the children simply love this program.

When school is out – fall, winter, spring or summer breaks – we provide a Snack Pack for each school aged child that include breakfast items, lunch items, snacks and drinks all designed to be prepared and enjoyed by the child without parental interaction in case the adults are at work.

# **Services Delivered in 2024**

150 Cake4Kids Kits 267 Birthday Bags 2,400 School Break Snack Packs



# **Our Facility**

Over the last 12 months our facility continued to change. Through the generosity of the Capital Area Food Bank we added more commercial grade freezers to help us feed our neighbors. Our warehouse facility is catalogued and organized. A twice monthly inventory assists us in ensuring the shelves are always stocked. We have been able to keep 52 items consistently on the shelves so that our clients know what to expect from us which we had never been able to do previously. Further, our annual food survey highlighted additional items that we should have on hand as well as items that our clients are no longer were interested in. It has been a journey getting to this state of organization but with it we are running much more efficiently.

"I can't say enough wonderful things about HRFP. Every person who works there is absolutely all about helping you. Their kindness & thoughtfulness makes you feel better about yourself having to go there for help with food or other items. It's very organized and run with

professionalism & kindness. Everyone who is involved with the HRFP treats you with the utmost respect. I appreciate everything they do to help others & those who donate to help those of us in need. Thank you all."

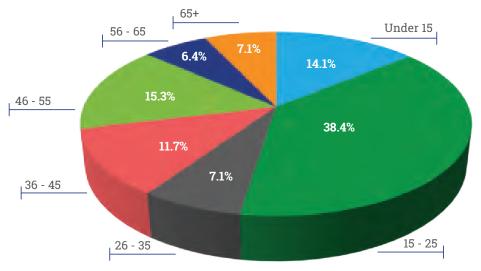
-Happy HRFP Client



# **Our Volunteers**



### Volunteers by Age



One of the differentiators of the Haymarket Regional Food Pantry is our lack of paid staff, we are 100% volunteer run.

### Our team works over 500 hours weekly, 2,000 monthly and over 25,000 hours per year.

We have volunteers who pick up food, put food away, stock shelves, order food, make appointments, fill out paperwork, write thank you letters, coordinate birthday cake deliveries, run distribution shifts, help clients select food, etc. We could not function without our amazing team. As the chart illustrates our volunteers are from all age groups with some helping us to fulfill volunteer hour requirements, some volunteer as a family and some help us out from home when their schedule allows.



# **Our Food Sources**

We are extremely fortunate to have many generous stores and farms surrounding us. Five days a week, our volunteers pick up food at area stores year-round. For six months a year our volunteers also pick up fresh produce at area farms. We could not do what we do without these partners and are extremely grateful for their consistent assistance. Additionally, we do purchase items from retailers and food providers including the Capital Area Food Bank, of which we are a long-time member. We have generous donors who help us offset these purchases with organizations underwriting milk, eggs, flour, cereal, pasta, beans, etc. Let us know if your group would like to underwrite an item or two.

Finally, we are also blessed with a plethora of community organizations who run much needed food drives for us. In 2024, organizations ran 50 food drives benefiting the HRFP.



### Grocery Stores Donated 281,525 Pounds of Food



### Local Farms

Faquier Educational Farm: www.faquiereducationalfarm.org Oak Spring Garden Foundation: www.oakspring-farm.com



Food Drives A Total of 50 Food Drives Were Hosted





# **Our Donors**

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The need is greater than you may have expected. But we're working hard to ensure food security for those who live in our community. Take a moment to consider how you can help us make a difference.

### **Donate Funds**



The Haymarket Regional Food Pantry regularly serves over 200 families each week. As a nonprofit organization, we depend on the generosity of individuals, families, community groups, companies and institutions. Join us in our fight against hunger by providing a financial donation today.

### Donate Food



Every week, hundreds of families come through our doors. As a result, our physical stock fluctuates along with the needs of our clients. Take a moment to see what we currently need to keep our shelves fully stocked.

### Volunteer



Without volunteers, families aren't fed. As a 100% volunteer organization, we depend on the individuals, families, companies, and community aroups who generously give their time to keep the food pantry operating at full speed.

### **Get Help**



The Haymarket Regional Food Pantry will feed anyone in our service area who is in need of food. If you or someone you know needs food assistance, we are here to help. Call us now to schedule an appointment, or request an appointment online and one of our volunteers will get back to you within two business days.

# **Our Financial Year in Review**

Being 100% volunteer based translates into a much higher percentage of incoming funds going directly to food purchases. Our expenses, outside of food, are what you would expect of a business – rent, pest services, cleaning services, security, etc. Our expenses are commensurate with the level of service we provide and are lower than in previous years due to forecasting of food and volume-based pricing.

### Revenue

Bingo —	- \$ 4,849.74
On-line contributions	\$173,467.72
Individual contributions	\$169,065.74
Corporate/Business contributions —	\$127,385.45
Total unrestricted revenue ———	\$474,786.65

### Expenses

Personnel ———	\$0
Food purchases	\$148,272.18
Facility rental	\$118,070.48
Operational expense	\$219,797.63
Total expenses —	\$486,140.29





# Haymarket Regional FOOD PANTRY

Mailing Address: Post Office Box 132 · Haymarket, Virginia 20158 Physical Address: 7669 Limestone Drive · #105 · Gainesville, Virginia 20155 (703)754-5990 · www.HaymarketFoodPantry.org